

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	98.13 %	92.06 %	1	92.07 %	90	93	
% of Funds Disbursed	94.10 %	82.59 %	1	84.14 %	94	95	
Leveraging Ratio for Rental Activities	4.52	5.51	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.95 %	89.54 %	9	81.45 %	11	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	69.17 %	6	69.74 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.41 %	81.52 %	9	80.97 %	13	10	
% of 0-30% AMI Renters to All Renters***	24.58 %	33.57 %	7	45.50 %	19	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.51 %	94.16 %	9	95.55 %	8	6	
Overall Ranking:			In State:	7 / 12	Nationally:	25 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,203	\$14,409		\$26,831	118 Units	69.00 %	
Homebuyer Unit	\$43,044	\$31,179		\$15,029	33 Units	19.30 %	
Homeowner-Rehab Unit	\$15,394	\$20,772		\$20,806	20 Units	11.70 %	
TBRA Unit	\$0	\$548		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,383	\$78,514	\$16,534
State:*	\$75,978	\$10,772	\$22,360
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.3	12.1	10.0	0.0	Single/Non-Elderly:	28.4	21.2	20.0	0.0
Black/African American:	91.6	84.8	90.0	0.0	Elderly:	38.9	15.2	70.0	0.0
Asian:	1.1	0.0	0.0	0.0	Related/Single Parent:	29.5	54.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.1	6.1	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.7	6.1	55.0	0.0	Section 8:	50.5	0.0 [#]		
2 Persons:	16.8	24.2	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.1	30.3	5.0	0.0	Other:	0.0			
4 Persons:	4.2	33.3	5.0	0.0	No Assistance:	49.5			
5 Persons:	3.2	3.0	0.0	0.0					
6 Persons:	1.1	0.0	5.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		17		

* The State average includes all local and the State PJs within that state

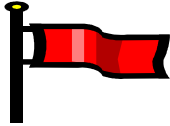
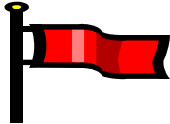
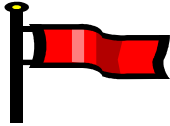
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville State: SC Group Rank: 25
 (Percentile)
 State Rank: 7 / 12 PJs Overall Rank: 21
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	61.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	80.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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